

Parish Council Minutes -Tuesday, October 27, 2020 5:00 PM

Members present: Fr Chris Orndorff, Dave Baker, John Grenier, Cherie Weaver, Patti Dobiecki, Ralph Garcia, Jen McDowell, Amy Rod, Georgene Fromm and Paul Sayre, Sylvia Olberding.

Opening prayer – Georgene

Finance update, John Salapski

Ended FY20 \$20K in the Red. The Diocese unexpectedly raised our assessments by \$15K and so \$15K of the \$20K was expected.

With Covid only lost \$20k, Donations down \$50k but cut expenses; Matt and Alex no hours, Suzanne's hours reduced, never hired receptionist. Received money from Knights.

Aug Sept worst time of year and time supplies have to be ordered. Fewer supplies needed this year.

Through end of October \$3k in black, last year we were \$25k in red.

This year so far off to a good start. Undesignated donations up 16%. No Mardi Gras this year.

Refinanced Mortgage which reduced our monthly payment by \$7,500.

PPP Loan of \$72K. In process of applying for forgiveness. Hopefully will get 100%. If not, Fr. Chris and Finance Comm will decide what to do with the un-forgiven amount.

Christmas Mass, discussion with all. In the past:

3pm Christmas Eve (700)

6pm Christmas Eve (350)

Midnight Mass (100)

8am Christmas Day (180)

Phase 2 Seating Capacity Currently 1/3 of normal

Expected numbers?

Seating in the courtyard, Tent, Sound, Video?

Number of masses

Current numbers attending mass last three weeks

4:30 101, 138, 130

7:45 93, 92, 96

9:45 106, 63, 128

After Thanksgiving we need to get an idea of how many people are coming to mass.

Have Father ask at mass by show of hands, peoples level of interest in attending Christmas mass to see if we need to add a mass or make other accommodations.

Should Father add this to his call, should we send postcard invitations, sign up on website?

Discussed seating in the courtyard with or without a tent because we have sound outside,

Could another mass be held in the community Center at the same time?

Should we add another mass at 1pm?

Council Members Retiring Feb 2021

Dave Baker, Patti Dobiecki, Jen McDowell and Amy Rod.

We need to vote in new members. All Council members submit a couple names to Father for consideration for December meeting. We vote on them in January and Fr Chris makes the final Selections for February.

Next meeting: Tuesday November 24, 2020 5pm in Community Center

Next in line for opening prayer: Sylvia Olberding